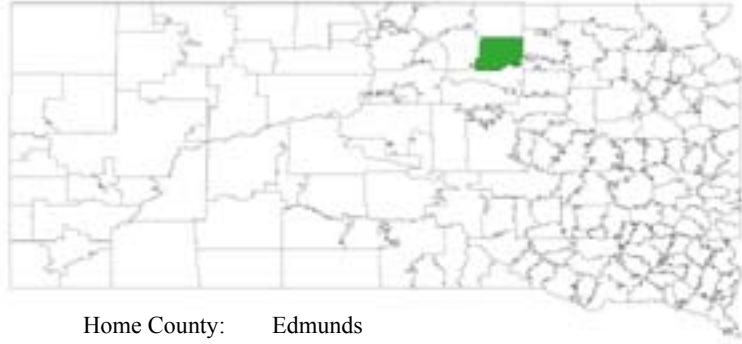


2003-2004 Profile of Ipswich School District 22-3

211 5th St., Ipswich, SD 57451-0306



Home County: Edmunds
Area in Square Miles: 499
2002 K-12 Fall Enrollment: 384

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,169,139	\$64,574	\$106,427	\$55,862
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,285	\$4,822	\$52,022	\$1,782
Administration Services	\$208,167	\$1,000	\$19,800	\$7,454
Transportation Services	\$153,581	\$24,000	\$0	\$0
Other Support Services	\$317,607	\$74,915	\$0	\$7,200
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$12,155
Debt Service	\$0	\$104,460	\$0	\$0
Co-Curricular	\$129,386	\$0	\$0	\$2,197
Total Expenditures	\$2,106,165	\$273,771	\$178,249	\$86,650

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,087,827	\$232,506	\$194,915	\$49,084
County	\$34,030	\$86	\$86	\$20
State	\$800,413	\$0	\$8,215	\$0
Federal	\$173,171	\$0	\$81,021	\$0
Total	\$2,095,441	\$232,592	\$284,237	\$49,104

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$165,996	\$168,448

Cost per ADM

General Fund Only	\$5,481
Educational Funds*	\$6,161
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$739,152
Special Education	\$8,215
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$747,367

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,105
IDEA Part B	\$72,628
Total	\$74,733

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	53.116
General State Aid Adj. ADM	414.592

Teaching Staff Data

Average Teacher Salary	\$29,808
Experience Adjusted Salary	\$27,413
Avg Years of Experience	17.1
% with Advanced Degrees	10.8%
Certified Instructional Staff	34.2
Classroom Staff	0.0

2003 Taxable Valuations

Agricultural	\$83,585,651
Owner Occupied	\$36,610,785
Non-Ag Z	\$1,568,115
Other Non-Ag/Utilities	\$35,250,423
Total	\$157,014,974

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.12
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$304,097
Capital Outlay	\$142,448
Special Education	\$180,895
Pension	\$55,167

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	389
Open Enrolled Students Rec'd	11
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	39.6%
% Special Needs Students	10.3%
Students Transported	162
Student to Staff Ratio	11.4
District Attendance Rate	96.1%
Number of Graduates	28

Enrollment

	ADA	ADM
K-8	256.343	266.156
9-12	112.957	118.076
Total	369.300	384.232

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	5
24 Hour Program	0
Early Childhood Setting	6
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	8
Day Program	0
Home/Hospital Program	0
Total	40

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	15
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	16
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	40

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65		71		76		67		75		76		80	
Science	59		70		72		66		63		66		76	
Social Science	61		69		65		64		66		56		55	
Language Arts	67		59		65		66		71		65		62	
Reading	56		62		65		54		59		54		74	
Complete Battery	61		66		69		63		66		63		69	
Number Tested	24	1	26	2	13	1	31	2	49	1	43	2	32	4

American College Test (ACT)

English	18.0
Math	20.5
Reading	18.7
Science	20.3
Composite Score	19.5
Number Tested	24

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	12	0	58%		58%		58%		58%		58%		58%	
Grade 9	28	1	79%		68%		86%		82%		75%		79%	

No assessment data are reported when less than ten students were tested.